



## 2017 Annual Report



Gunnison Valley Mentors

101 N 8<sup>th</sup> St. Gunnison, CO 81230

970-641-5513

[gunnisonmentors.com](http://gunnisonmentors.com)



2017 Thanks 4 Giving Celebration - Palisades Restaurant

## Outcomes 2017

298	<b>Mentoring Partnerships</b>
133	<b>Enrichment Activities</b> (monthly group activities & parent prevention newsletters, mentor / mentee / parent workshops and trainings, SYP, 8 <sup>th</sup> St School Mentoring Center, YTCW)
400	<b>Hours of Youth Townie Work Crew</b>
971	<b>Program Participants</b> (unduplicated)
2525	<b>Activities Attendance</b>
10,500	<b>Dedicated hours of 1:2:1 mentoring</b>

## EVIDENCE BASED PMSEI PRE-POST ASSESSMENT RESULTS FOR YOUTH SERVED IN 2017

**85% increased or maintained Social & Communication Skills.**

**83% increased or maintained Commitment to School**

**82% increased or maintained Decision-making Skills**

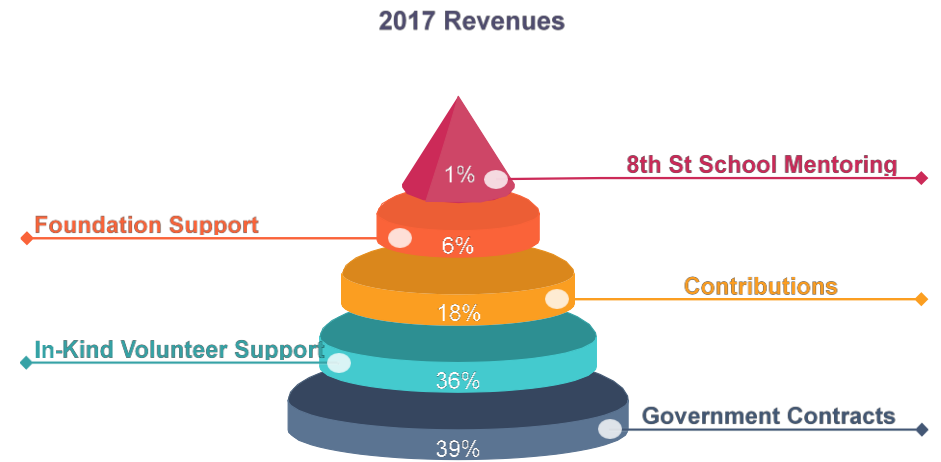
**72% increased Bonding to Adults**

**95% increased or maintained Perception of Risk of Substance Use**

**100% increased or maintained Disapproval of Substance Use**

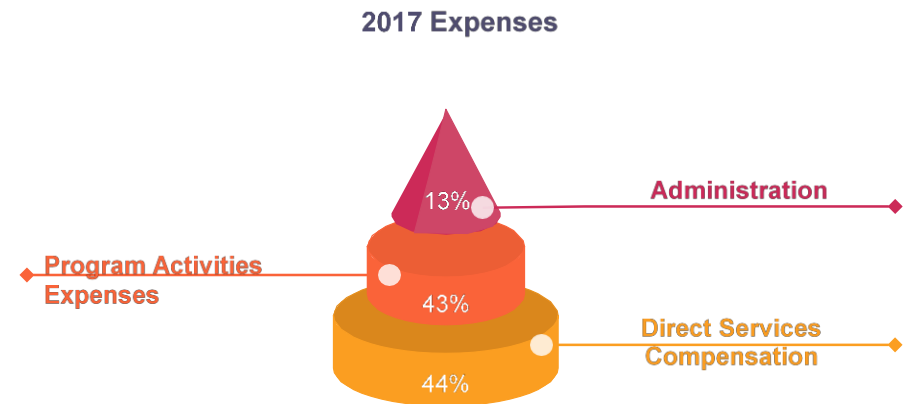
## Revenues

18%	Contributions	\$ 91,980
6%	Foundations	31,392
39%	Government Contracts	197,569
36%	In-kind Volunteer Support	179,865
1%	8th St School Mentoring Center	4,625
2017 Total Income		\$505,431



## Expenses

43%	Direct Services Compensation	\$229,855
44%	Program Expenses	237,565
13%	Administration	70,834
2016 Total Expense		\$538,254



**Total Revenues over Expenses**                      **\$ (32,834)\***

*\*Budget deficit reflects program commitments from 2016 sustained through 2017 with operating reserves.*

Thank You to Our Cherished Donors in 2017!

**MAJOR INDIVIDUAL DONORS**

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